

EMMBROOK JUNIOR SCHOOL**PUPIL PREMIUM GRANT EXPENDITURE PLAN****Financial Year 2014-15. Updated February 2015****Number of pupils and pupil premium grant (PPG) received**

Total number of pupils on roll as at July 2014	221
Total number of pupils eligible for PPG during the financial year	33 pupils in the financial year, of whom 5 have now left
Amount of PPG received per pupil	
Adopted pupils	£1,900
Ever6 Free Schools Meals pupils	£1,300
Service Children	£300
Total amount of PPG received for 2014/15	£32,600
Please be aware that this allocation is based on the school census for 2014	
Carry forward from 2013/14	£13,311
Total sum available	£45,911
Current expenditure for financial year	£30,976
Predicted carry forward	£14,935

Potential spending by item/project

Item/project	Cost	Objective	Review
Booster group teaching in the upper years	£6,736	To provide directed support to improve children's reading, writing or maths.	
Teacher Assistant Interventions	£10,265	To provide TA support for English and maths support group work	
Pupil well-being and nurture resources NB: Further money from the 'Activities for All' fund is also used for this purpose	£95	To support the social, emotional and behavioural needs of a small group of children	
Tuition for selected pupils	£10,476	To provide directed teaching to improve children's reading, writing or maths.	This commenced in September 2014 for nearly all Pupil Premium pupils in Years 4, 5 and 6
Pupil Premium Champion role	£2,352	To meet regularly with individual children and their parent(s)/carer(s) to support learning and discuss progress	

2014-15 Pupil Premium expenditure plan February 2015

Staff training	£700	To enhance further the appropriate skills for teachers and TAs in work with pupil premium learners	
Pupil premium resources	£347	To ensure the availability of the most up to date resources to address individual progress	

Year 6 2014 SATs outcomes

The pupil premium group made greater progress in this cohort than the non pupil premium group in Reading, Writing and Maths and had higher average point scores in Reading and Maths. They were only just slightly below the non pupil premium group in Writing in point scores.

Clearly the provision of pupil premium money impacted greatly on this group.

05.02.2015